



## 2011-2012 Profile of Colman-Egan School District 50-5

200 S Loban, Colman, SD 57017-0239

Home County: Moody

Area in Square Miles: 161

### Student Data

Fall 2011 PK-12 Enrollment	264
Fall 2011 K-12 Fall Enrollment	256
Fall 2011 State Aid Fall Enrollment	260.00
Open Enrolled Students Rec'd	22
Home School ADM	1.00
December 2011 Federal Child Count	45
% Special Needs Students	17.0%
% Eligible for Free/Red. Lunch*	30.1%
District Dropout Rate	0.8%
District Attendance Rate	95.9%
Student to Staff Ratio	13.3
Number of Graduates	20
Students Transported	92

### Teaching Staff Data

Average Teacher Salary	\$32,382
Avg Years of Experience	12.9
% with Advanced Degrees	13.6%
Certified Instructional Staff	19.8
Classroom Staff	0.0

### Enrollment

	Average Daily Attendance	Average Daily Membership
PK	7.828	7.828
KG-8	164.353	169.456
9-12	77.623	82.947
<b>Total</b>	<b>249.804</b>	<b>260.231</b>

### American College Test (ACT) \*

English	20.1
Math	20.6
Reading	19.9
Science	21.9
Composite Score	20.7
Number Tested	16

### 2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$2.500
Bond Redemption	\$1.524
Pension Fund	\$0.300

### 2011 Payable 2012 Taxable Valuations

Agricultural	\$103,250,013
Owner Occupied	\$37,394,816
Other Non-Ag/Utilities	\$14,075,781
<b>Total</b>	<b>\$154,720,610</b>

### Ending Fund Balance

General	\$429,825
Capital Outlay	\$238,823
Special Education	\$17,126
Pension	\$25,283

### Cost per ADM\*

Educational Funds	\$7,990
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\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### State Aid

General Aid*	\$863,180
Special Education	\$14,638
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$80,662
<b>Total State Aid</b>	<b>\$958,480</b>

\* Includes special one-time allocations.

\*No ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.

## Colman-Egan School District 50-5

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension
Local	\$621,529	\$361,196	\$220,221	\$46,347
County	\$34,664	\$0	\$0	\$0
State	\$891,409	\$0	\$95,300	\$0
Federal	\$60,941	\$0	\$56,091	\$0
<b>Total</b>	<b>\$1,608,542</b>	<b>\$361,196</b>	<b>\$371,612</b>	<b>\$46,347</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$239,067	\$233,238
Capital Projects	\$0	\$0
Other Special Funds	\$0	\$0
Enterprise Funds	\$147,366	\$158,952

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$740,586	\$77,199	\$260,323	\$33,108
PK Instruction	\$0	\$0	\$9,724	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$167,687	\$5,013	\$71,044	\$623
Administration Services	\$244,795	\$2,350	\$5,597	\$0
Fiscal Services	\$59,151	\$15,309	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$16,693	\$0	\$0
Operation/Maint. Services	\$133,067	\$113,999	\$0	\$0
Transportation Services	\$121,825	\$0	\$20,839	\$0
Other Support Services	\$15	\$0	\$11,344	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$11,502
Debt Service	\$0	\$117,854	\$0	\$0
Co-Curricular	\$105,187	\$13,136	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,572,312</b>	<b>\$361,553</b>	<b>\$378,872</b>	<b>\$45,232</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$723,798	\$166,340	\$119,163	\$99,744	\$1,876	\$294
PK Instruction	\$32,420	\$8,780	\$0	\$996	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$159,020	\$34,076	\$36,394	\$10,347	\$4,464	\$65
Administration Services	\$166,897	\$48,866	\$23,638	\$5,749	\$0	\$7,591
Fiscal Services	\$39,228	\$11,724	\$15,229	\$5,954	\$0	\$2,326
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$16,693	\$0	\$0
Operation/Maint. Services	\$53,157	\$18,990	\$118,585	\$22,162	\$34,173	\$0
Transportation Services	\$38,535	\$5,756	\$57,338	\$38,447	\$0	\$2,588
Other Support Services	\$44,951	\$14,961	\$16,403	\$58,087	\$0	\$390
Community Services	\$2,429	\$332	\$0	\$286	\$0	\$0
Non-Programmed	\$10,684	\$817	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$351,092
Co-Curricular	\$56,031	\$11,363	\$22,202	\$28,120	\$0	\$608
<b>Total Expenditures</b>	<b>\$1,327,150</b>	<b>\$322,005</b>	<b>\$408,952</b>	<b>\$286,585</b>	<b>\$40,513</b>	<b>\$364,954</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.